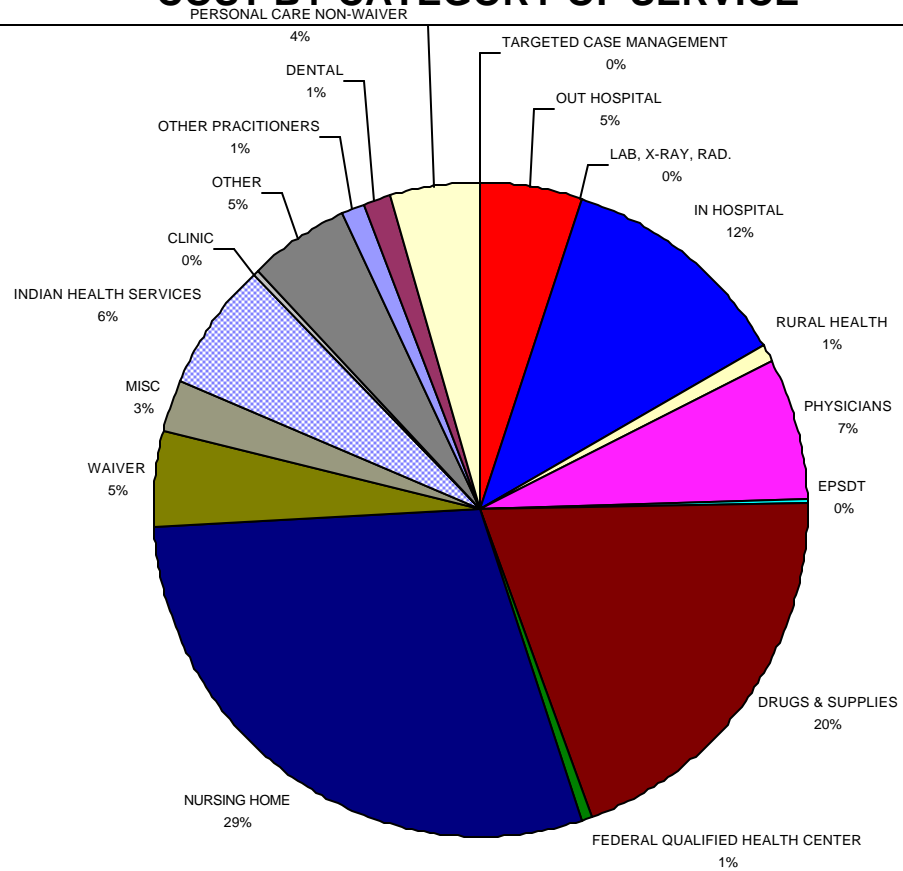


FISCAL YEAR TO DATE THROUGH SEPTEMBER, 2003

COST BY CATEGORY OF SERVICE



OUT HOSPITAL LAB, X-RAY, RAD. IN HOSPITAL RURAL HEALTH PHYSICIANS EPSDT DRUGS/SUPPLIES FQ HEALTH CEN NURSING HOME WAIVER MISC
 INDIAN HEALTH SERVICES CLINIC OTHER OTHER PRACT. DENTAL